

MACON COUNTY BUDGET

172

AMENDMENT # _____

FROM: John Fay

DEPARTMENT: HOUSING

EXPLANATION: move revenue from 513831 - 447240 DUKE WEATHERIZATION

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
514076	WEATHERIZATION DOE WAP #6940		
514076-550001	Salary	4,835	
514076-550201	Medicare/FICA	370	
514076-550203	Hospitalization	1,132	
514076-550204	Unemployment Insurance		
514076-550205	Workmen's Compensation		
514076-550206	Life Insurance	14	
514076-550207	Retirement General	388	
514076-550701	County 401 k	97	
514076-556005	Computer Supplies	500	
514076-556031	WAP Administration		
514076-556034	WAP Program Operations	3,940	
513831-447240	Duke Weatherization Grant	11,276	
	Total	11,276	0

REQUESTED BY DEPARTMENT HEAD _____

RECOMMENDED BY FINANCE OFFICER _____

APPROVED BY COUNTY MANAGER _____

ACTION BY BOARD OF COMMISSIONERS _____

APPROVED AND ENTERED ON MINUTES DATED _____

CLERK _____

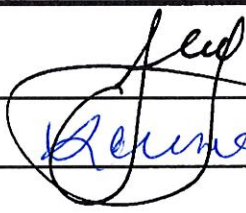
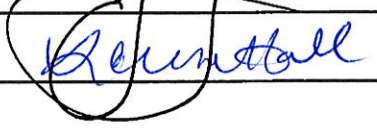
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MACON COUNTY BUDGET

173

AMENDMENT #	
FROM:	John Fay
DEPARTMENT:	HOUSING
EXPLANATION:	receive additional revenue

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
514085	WEATHERIZATION DOE WAP #6940		
514085-550001	Salary	3,531	0
514085-550201	Medicare/FICA	239	0
514085-550203	Hospitalization	430	0
514085-550204	Unemployment Insurance	0	0
514085-550205	Workmen's Compensation	0	0
514085-550206	Life Insurance	0	0
514085-550207	Retirement General	147	0
514085-550701	County 401 k	73	0
514085-556030	WAP Training & Tech Asst	0	0
514085-556031	WAP Administration	18	0
514085-556034	WAP Program Operations	622	0
514085-556035	WAP Health and Safety	0	0
513831-447246	Weatherization DOE 2017 #6940	5,060	0
		0	0
	Total	5,060	0

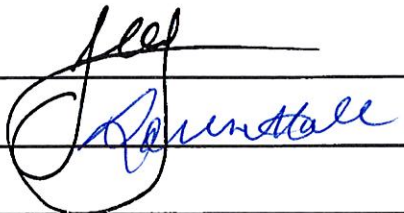
REQUESTED BY DEPARTMENT HEAD	 
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APPROVED BY COUNTY MANAGER	
ACTION BY BOARD OF COMMISSIONERS	
APPROVED AND ENTERED ON MINUTES DATED	
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MACON COUNTY BUDGET

174

AMENDMENT #	
FROM:	John Fay
DEPARTMENT:	HOUSING
EXPLANATION:	receive additional revenue

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
514086	WEATHERIZATION LIHEAP 17 #6940		
514086-550001	Salary		
514086-550201	Medicare/FICA		
514086-550203	Hospitalization		
514086-550204	Unemployment Insurance		
514086-550205	Workmen's Compensation		
514086-550206	Life Insurance		
514086-550207	Retirement General		
514086-550701	County 401 k		
514086-556031	WAP Administration		
514086-556034	WAP Program Operations	1,519	
514086-556035	WAP Health & Safety		
513831-447247	Weatherization LIHEAP 17 #6940	1,519	
Total		1,519	0

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MACON COUNTY BUDGET

175

AMENDMENT # _____

FROM: John Fay

DEPARTMENT: HOUSING

EXPLANATION: receive additional revenue

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
514087	WEATHERIZATION HARRP 17 #6940		
550001	Salary		
550201	Medicare/FICA		
550203	Hospitalization		
550204	Unemployment Insurance		
550205	Workman's Compensation		
550206	Life Insurance		
550207	Retirement General		
550701	County 401 k		
556031	Admin		
556034	Program Operation	2,118	
513831-447248	Weatherization HARRP 17 # 6940	2,118	
Total		2,118	0

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ACTION BY BOARD OF COMMISSIONERS _____

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CLERK _____

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MACON COUNTY BUDGET

176

AMENDMENT # _____

FROM: John Fay

DEPARTMENT: HOUSING

EXPLANATION: receive funding from PNC Bank

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
5140	PNC HHE & Neighborhood Beautification		
550001	Salary	2,057	
550201	Medicare/FICA	157	
550203	Hospitalization	581	
550204	Unemployment Insurance		
550205	Workman's Compensation		
550206	Life Insurance	6	
550207	Retirement General	157	
550701	County 401 k	42	
556031	Admin	1,300	
556034	Program Operation	23,000	
513831-	PNC Healthy Housing Energy	27,300	
	Total	27,300	0

REQUESTED BY DEPARTMENT HEAD _____

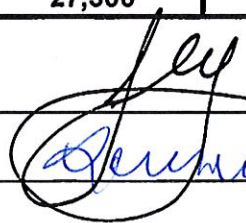
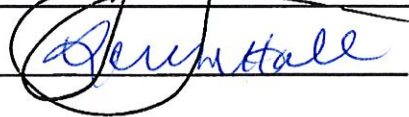
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MACON COUNTY BUDGET AMENDMENT
AMENDMENT # _____

177

FROM: Robert L. Holland

DEPARTMENT: Sheriff Office
EXPLANATION: Insurance Settlement

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
11-3839-4850-00	Insurance Settlement	14,586	
11-4310-5565-03	Vehicle Repairs	14,586	

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